

Annual Statistical Report 2020/2021

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	438			Instruction:		
4 4 Qtr ADM	459			49 Regular Instruction	2,246,572	2,397,840
5 Prior Year 3 Qtr ADM	457			50 Special Education	411,740	431,646
6 Assessment	83,737,007			51 Career Education	209,036	217,749
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	208,852	276,228
9 M&O Mills in Excess of URT	1.60			54 Other	194,922	219,648
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,271,122	3,543,110
11 Debt Service Mills	11.70			District Level Support:		
12 Total Mills	38.30			56 General Administration	185,979	206,251
13 Total Debt Bond/Non Bond	975,000			57 Central Services	82,773	75,556
State and Local Revenue				58 Maintenance & Operations Of Plant	698,346	743,094
14 Property Tax Receipts (Incl URT)	3,140,441	3,184,504	59 Student Transportation	233,322	319,986	
15 Other Local Receipts	156,990	75,028	60 Othr District Level Support Service	29,607	36,000	
16 Revenue From Interm SrCs	0	200	61 Total District Support Services	1,230,027	1,380,887	
17.1 Foundation Funding (Excl URT)	1,079,997	1,239,810	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	46,163	0	62 Student Support Services	435,040	549,915	
18 Student Growth Funding	14,054	0	63 Instructional Staff Support Service	274,117	304,134	
19 Declining Enrollment Funding	0	0	64 School Administration	333,870	344,605	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,043,027	1,198,654	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	47,351	66 Food Service Operations	350,178	365,825	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	3,513	0	
24 Total Unrestricted Revenue from State and Local Sources	4,437,645	4,546,893	68 Community Operations	2,378	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	356,070	370,825	
Regular Education:			71 Facilities Acquisition And Const.	2,216	227,067	
26 Professional Development	16,442	16,507	72 Debt Service	85,433	84,080	
27 Other Regular Education	61,293	134,845	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	5,987,894	6,804,623	
28 Gifted And Talented	400	0	77 Less: Capital Expenditures	(81,063)	-424,609	
29 Alt. Learning Environment (ALE)	24,370	22,812	78 Less: Debt Service	(85,433)	-84,080	
30 English Language Learner (ELL)	704	718	79 Total Current Expenditures	5,821,399	6,295,934	
31 Enhanced Student Achievement Funds (ESA)	226,423	166,516	80 Exclusions from Current Expenditures	(325,195)	-275,736	
32 Other Special Education	68,120	33,017	81 Net Current Expenditures	5,496,204	6,020,199	
33 Career Education	1,084	0	82 Per Pupil Expenditures	12,553		
34 School Food Service	1,966	1,900	83 Personnel - Non-Federal Licensed Classroom FTEs	43.80		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,994,908		
36 Early Childhood Programs	101,400	101,400	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,546		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.12		
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,263,441		
39 Total Restricted Revenue from State Sources	502,202	477,715	86 Avg Salary - Non-Federal Licensed FTEs	48,036		
40 Total Restricted Revenue from Federal Sources	1,000,902	1,457,606	87.1 Legal Balance (funds 1-2-4)	928,328	928,869	
Other Sources of Funds:			87.2 Categorical Fund Balance	11,543	720	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	916,785	928,149	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	4,242,457	4,003,480	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	10,498	0				
46 Other	851	1,000				
47 Total Other Sources of Funds	11,348	1,000				
48 Total Revenue and Other Sources of Funds from All Sources	5,952,097	6,483,214				